

School Info	Revenues/Expenses	Athletics Participation
Hd Coach Assign-Men's	Hd Coach Assign-Women's	
Asst Coach Assign-Men's	Asst Coach Assign-Women's	Comments
Capital Expenditure Survey	Help/FAQ	Operating Expenses
Revenues by Sport	Expenses by Sport	Misc Info
Run Data Review	Email Data for Peer Review	Print Menu
Logout	Submit for CEO Review	

Name of Reporting Institution: Louisiana State University
Information for the Reporting Year (FY): 2009

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

Check to release your information to your conference ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
 (Use fall semester 2008 enrollment figures for FY 2009)

	Number	Percent
Male	11422	48.8%
Undergraduates:		
Female	11978	51.2%
Undergraduates:		
Total	23400	100%
Undergraduates:		

Institutional Contact: (* required field)

* Primary Contact Person:

Person:

Person best suited for the NCAA to contact with questions regarding the data submitted.

Title: Business Manager

Phone: (225) 578 - 4798

* Email: nlamoni@lsu.edu

* CEO: Dr. John Lombardi

* CEO's e-mail address: lombardi@lsu.edu

* University CFO: Mark Ewing

* University CFO's e-mail address: mrewing@lsu.edu

Auditors
(NCAA
Agreed-
Upon
Procedures):

Current Classification:

NCAA division ☒ I-A ☐ II (with football)
 ☐ I-AA ☐ II (without football)
 ☐ I-AAA ☐ III (with football)
 ☐ III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	452480349
Expenses:	777187736

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	655463806
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	15502
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Out-of-State:	23802
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15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	20488
Out-of-State:	29202

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Deadline for Submission:

Would your institution prefer to complete one report for the Federal EADA and NCAA Membership Financial Report if the combined deadline was December 1st?

☒ Yes ☐ No

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped) :

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	☒	☐	☐
Basketball	☒	☒	☐
Bowling	☐	☐	☐
Cross Country	☒	☒	☐
Equestrian	☐	☐	☐
Fencing	☐	☐	☐
Field Hockey	☐	☐	☐
Football	☒	☐	☐
Golf	☒	☒	☐
Gymnastics	☐	☒	☐
Ice Hockey	☐	☐	☐
Lacrosse	☐	☐	☐
Rifle	☐	☐	☐
Rowing	☐	☐	☐

Rugby	☐	☐	☐
Skiing	☐	☐	☐
Soccer	☐	☒	☐
Softball	☐	☒	☐
Squash	☐	☐	☐
Swimming	☒	☒	☐
Tennis	☒	☒	☐
Track, Indoor	☒	☒	☐
Track, Outdoor	☒	☒	☐
Volleyball	☐	☒	☐
Water Polo	☐	☐	☐
Wrestling	☐	☐	☐
Others	☐	☐	☐

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Name of Reporting Institution: Louisiana State University
Information for the Reporting Year: 2009



Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	35450193	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	44000	Include revenue received from participation in away games.
4	Contributions.	31174177	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	800749	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics

			department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	13501833	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	7254295	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	6209086	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	2846361	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	1235611	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".

15	Other.	2362328	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	100878633	Add Columns 1-15.
Expenses			
17	Athletic Student Aid.	8496058	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	3720890	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	13972763	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	695549	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative		Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation

	Salaries, Benefits and Bonuses Paid by the University and Related Entities.	13726867	from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	105200	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	377480	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	1107355	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	4458239	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	2596448	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	4978410	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	1060791	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and	18813229	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and

	Rental.		maintenance, and debt service.
31	Spirit Groups	695197	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	614267	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	67723	Include memberships, conference and association dues.
35	Other Operating Expenses.	18965225	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	94451691	Add Columns 17-35.

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

1	<u>Ticket Sales.</u>	35450193	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	2225960		
Basketball	2276225	332680	
Football	29529447		
Golf	0	0	
Gymnastics		30712	
Soccer		8927	
Softball		77976	
Swimming	1890	1890	
Tennis	0	0	
Track and Field, X-Country	27571	27571	
Volleyball		8656	
Others			
Subtotal All Teams	34061093	488412	0
Revenue Not Related to Specific Teams			900688
Total Revenue	34061093	488412	900688

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

2	<u>Student Fees</u>	0	Include student fees assessed and restricted for support of intercollegiate athletics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

3	<u>Guarantees.</u>	44000	Include revenue received from participation in away games.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Baseball			
Basketball	40000		
Football			
Golf			
Gymnastics			
Soccer			
Softball		4000	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	40000	4000	0
Revenue Not Related to Specific Teams			0
Total Revenue	40000	4000	0

Revenues/Expenses

Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

4	Contributions.	31174177	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Baseball	4494170		
Basketball	177815	290461	
Football	19788486		
Golf	108078	129657	
Gymnastics		48384	
Soccer		38571	
Softball		65343	
Swimming	84776	84776	
Tennis	23272	11820	
Track and Field, X-Country	38758	38758	
Volleyball		31736	
Others			
Subtotal All Teams	24715355	739506	0
Revenue Not Related to Specific Teams			5719316
Total Revenue	24715355	739506	5719316

Revenues/Expenses

Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

5	<u>Compensation and Benefits Provided by a Third Party.</u>	800749	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball	10750		
Football	613040		
Golf		6850	
Gymnastics		18996	
Soccer		8413	
Softball			
Swimming	5125	5125	
Tennis	9250	7250	
Track and Field, X-Country	10500	10500	
Volleyball		0	
Others			
Subtotal All Teams	648665	57134	0
Revenue Not Related to Specific Teams			94950
Total Revenue	648665	57134	94950

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

6	<u>Direct State or Other Government Support.</u>	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

7	<u>Direct Institutional Support.</u>	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

8	<u>Indirect Facilities and Administrative Support.</u>	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Revenues/Expenses

Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

9	NCAA/Conference Distributions including all tournament revenues.	13501833	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball	176771		
Basketball	3449938	52765	
Football	9048211		
Golf			
Gymnastics		180	
Soccer			
Softball		3980	
Swimming			
Tennis	1727		
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	12676647	56925	0
Revenue Not Related to Specific Teams			768261
Total Revenue	12676647	56925	768261

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

10	<u>Broadcast, Television, Radio, and Internet Rights.</u>	7254295	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			7254295
Total Revenue	0	0	7254295

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

11	Program Sales, Concessions, Novelty Sales, and Parking.	6209086	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	193946		
Basketball	90200	9600	
Football	2056165		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2340311	9600	0
Revenue Not Related to Specific Teams			3859175
Total Revenue	2340311	9600	3859175

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

12	<u>Royalties, Licensing, Advertisements and Sponsorships.</u>	2846361	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2846361
Total Revenue	0	0	2846361

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

13	<u>Sports Camp Revenues.</u>	0	Include amounts received by the athletics department for sports-camps and clinics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

14	Endowment and Investment Income.	1235611	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1235611
Total Revenue	0	0	1235611

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

15	Other.	2362328	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other.	Other.	Other.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2362328
Total Revenue	0	0	2362328

[Revenues/Expenses](#) Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

16	Subtotal Operating Revenue.	100878633	Add Columns 1-15.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Baseball	7090847		
Basketball	6044928	685506	
Football	61035349		
Golf	108078	136507	
Gymnastics		98272	
Soccer		55911	
Softball		151299	
Swimming	91791	91791	
Tennis	34249	19070	
Track and Field, X-Country	76829	76829	
Volleyball		40392	
Others			
Subtotal All Teams	74482071	1355577	0
Revenue Not Related to Specific Teams			25040985
Total Revenue	74482071	1355577	25040985

Revenues/Expenses

Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

17	Athletic Student Aid.	8496058	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
Sport	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.51	31	324711						
Basketball	13	13	438793	14.78	17	501446			
Football	85.5	95	2882288						
Golf	4.76	10	111137	5.83	11	166956			
Gymnastics				12	12	331390			
Soccer				14.34	23	431562			
Softball				14.51	22	411645			
Swimming	10.65	25	354723	13.2	27	354724			
Tennis	4.85	8	131072	8.5	9	218557			
Track and Field, X-Country	15.31	29	462233	16.19	28	462234			
Volleyball				13	13	360755			
Others									
Expenses Not Related to Specific Teams							56.38	126	551832
Totals	146.58	211	4704957	112.35	162	3239269	56.38	126	551832

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

18	Guarantees.	3720890	Include amounts paid to visiting participating institutions.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.
Baseball	57764		
Basketball	623229	122225	
Football	2900000		
Golf			
Gymnastics			
Soccer		5060	
Softball		6658	
Swimming	500	500	
Tennis	594		
Track and Field, X-Country	2180	2180	
Volleyball			
Others			
Subtotal All Teams	3584267	136623	0
Expenses Not Related to Specific Teams			
Total Expenses	3584267	136623	0

Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

19	<u>Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.</u>	13972763	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	<u>Coaching Other Compensation and Benefits Paid by a Third Party.</u>	695549	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Head Coaches					Men's Teams Assistant Coaches			
Sport	Number of Positions	FTE ?	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE ?	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	974512	0	2	2	333604	0
Basketball	1	1	1478145	10750	3	3	598707	0
Football	1	1	3397376	512000	9	9	3065471	90790
Golf	1	1	136499	0	1	1	54600	0
Swimming	1	.5	53950	5125	4	2	119346	0
Tennis	1	1	148724	9250	1	1	45141	0
Track and Field, X-Country	1	.5	130399	6625	5	2.5	207830	3875
Others								
Subtotal All Teams	7	6	6319605	543750	25	20.5	4424699	94665
Expenses Not Related to Specific Teams								
Total Expenses			6319605	543750			4424699	94665

Women's Teams Head Coaches				Women's Teams Assistant Coaches			
			Coaching				Coaching

Sport	Number of Positions	FTE ?	Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE ?	Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	648903	0	4	4	488429	0
Golf	1	1	124386	6850	1	1	47325	0
Gymnastics	1	1	185916	5396	2	2	186621	13600
Soccer	1	1	129849	5292	2	2	128488	3121
Softball	1	1	194240	0	2	2	154128	0
Swimming	1	.5	53950	5125	4	2	119346	0
Tennis	1	1	105487	7250	1	1	47323	0
Track and Field, X-Country	1	.5	130399	6625	5	2.5	207831	3875
Volleyball	1	1	135217	0	2	2	140621	0
Others								
Totals	9	8	1708347	36538	23	18.5	1520112	20596
Expenses Not Related to Specific Teams								
Total Expenses			1708347	36538			1520112	20596

Revenues/Expenses

Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	13726867	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	105200	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
Expenses by Object of Expenditure	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	115688	0				
Basketball	136135	0	109360	0		
Football	1192806	10250				
Golf	11372	0	11372	0		
Gymnastics			20526	0		
Soccer			14555	0		
Softball			55449	0		
Swimming	3671	0	3671	0		
Tennis	0	0	7512	0		
Track and Field, X-Country	23070	0	23071	0		
Volleyball			15861	0		
Others						
Subtotal All Teams	1482742	10250	261377	0	0	0
Expenses Not Related to Specific Teams					11982748	94950
Total Expenses	1482742	10250	261377	0	11982748	94950

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

23	<u>Severance Payments.</u>	377480	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Baseball	18315		
Basketball	219471	4423	
Football	84690		
Golf			
Gymnastics			
Soccer		123	
Softball		123	
Swimming	1270	1270	
Tennis	6418		
Track and Field, X-Country	1142	1143	
Volleyball			
Others			
Subtotal All Teams	331306	7082	0
Expenses Not Related to Specific Teams			39092
Total Expenses	331306	7082	39092

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

24	Recruiting.	1107355	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.
Baseball	70857		
Basketball	125540	89948	
Football	427833		
Golf	14910	12195	
Gymnastics		40015	
Soccer		33587	
Softball		28921	
Swimming	31912	31912	
Tennis	6137	17296	
Track and Field, X-Country	58343	58343	
Volleyball		41332	
Others			
Subtotal All Teams	735532	353549	0
Expenses Not Related to Specific Teams			18274
Total Expenses	735532	353549	18274

Revenues/Expenses

Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

25	<u>Team Travel</u>	4458239	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Baseball	226641		
Basketball	409882	326511	
Football	1600637		
Golf	48832	56658	
Gymnastics		127018	
Soccer		159475	
Softball		192754	
Swimming	118922	118923	
Tennis	141452	124703	
Track and Field, X-Country	310702	310703	
Volleyball		161449	
Others			
Subtotal All Teams	2857068	1578194	0
Expenses Not Related to Specific Teams			22977
Total Expenses	2857068	1578194	22977

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

26	<u>Equipment, Uniforms and Supplies.</u>	2596448	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	234628		
Basketball	82903	88290	
Football	1075214		
Golf	41029	59707	
Gymnastics		59723	
Soccer		44909	
Softball		42892	
Swimming	40370	40370	
Tennis	78690	40253	
Track and Field, X-Country	152787	152788	
Volleyball		28277	
Others			
Subtotal All Teams	1705621	557209	0
Expenses Not Related to Specific Teams			333618
Total Expenses	1705621	557209	333618

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

27	Game Expenses.	4978410	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	75964		
Basketball	376451	161414	
Football	882476		
Golf	4704	13430	
Gymnastics		33826	
Soccer		42025	
Softball		33159	
Swimming	6136	6137	
Tennis	11891	14825	
Track and Field, X-Country	26899	26900	
Volleyball		26772	
Others			
Subtotal All Teams	1384521	358488	0
Expenses Not Related to Specific Teams			3235401
Total Expenses	1384521	358488	3235401

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

28	Fund Raising, Marketing and Promotion.	1060791	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	111205		
Basketball	5827	57466	
Football	183087		
Golf	5157	22325	
Gymnastics		17688	
Soccer		1566	
Softball		3896	
Swimming	660	660	
Tennis	5188	495	
Track and Field, X-Country			
Volleyball		551	
Others			
Subtotal All Teams	311124	104647	0
Expenses Not Related to Specific Teams			645020
Total Expenses	311124	104647	645020

[Revenues/Expenses](#) Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

30	Direct Facilities, Maintenance, and Rental.	18813229	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	2569		
Basketball	705	1066	
Football	47968		
Golf	560	659	
Gymnastics		989	
Soccer			
Softball		25317	
Swimming	736	737	
Tennis	183	55	
Track and Field, X-Country	2657	2658	
Volleyball		416	
Others			
Subtotal All Teams	55378	31897	0
Expenses Not Related to Specific Teams			18725954
Total Expenses	55378	31897	18725954

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

31	<u>Spirit Groups</u>	695197	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			695197
Total Expenses	0	0	695197

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

32	<u>Indirect Facilities and Administrative Support.</u>	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

33	<u>Medical Expenses and Medical Insurance</u>	614267	Include medical expenses and medical insurance premiums for student-athletes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball	15833		
Basketball	50937	16512	
Football	109099		
Golf	2314	3110	
Gymnastics		13793	
Soccer		11972	
Softball		29050	
Swimming	7849	7850	
Tennis	3435	7811	
Track and Field, X-Country	14373	14374	
Volleyball		18033	
Others			
Subtotal All Teams	203840	122505	0
Expenses Not Related to Specific Teams			287922
Total Expenses	203840	122505	287922

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

34	Memberships and Dues.	67723	Include memberships, conference and association dues.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	2701		
Basketball	475	4436	
Football	32451		
Golf	865	1970	
Gymnastics		2214	
Soccer		879	
Softball		720	
Swimming	227	226	
Tennis	725	325	
Track and Field, X-Country	320	320	
Volleyball		1245	
Others			
Subtotal All Teams	37764	12335	0
Expenses Not Related to Specific Teams			17624
Total Expenses	37764	12335	17624

Revenues/Expenses

Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

35	Other Operating Expenses.	18965225	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	3208468		
Basketball	243820	259128	
Football	4425109		
Golf	94327	89982	
Gymnastics		116522	
Soccer		39459	
Softball		91782	
Swimming	29943	29943	
Tennis	19152	29995	
Track and Field, X-Country	134454	134454	
Volleyball		70790	
Others			
Subtotal All Teams	8155273	862055	0
Expenses Not Related to Specific Teams			9947897
Total Expenses	8155273	862055	9947897

[Revenues/Expenses](#) Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

36	Total Operating Expenses.	94451691	Add Columns 17-35.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	5773460		
Basketball	4801770	2879557	
Football	22919545		
Golf	526306	616925	
Gymnastics		1155237	
Soccer		1051922	
Softball		1270734	
Swimming	775340	775344	
Tennis	608052	621887	
Track and Field, X-Country	1537889	1537898	
Volleyball		1001319	
Others			
Subtotal All Teams	36942362	10910823	0
Expenses Not Related to Specific Teams	0	0	46598506
Total Expenses	36942362	10910823	46598506

School Info	Revenues/Expenses	Athletics Participation
Hd Coach Assign-Men's	Hd Coach Assign-Women's	
Asst Coach Assign-Men's	Asst Coach Assign-Women's	Comments
Capital Expenditure Survey	Help/FAQ	Operating Expenses
Revenues by Sport	Expenses by Sport	Miscellaneous Info
Run Data Review	Email Data for Peer Review	Submit for CEO Review
Logout		

50	Table 1	636	Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid. Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt). Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.
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		Number of Participants ?		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		46		1			
Basketball		16	17				
Cross Country		21	13	21	13	21	13
Football		131		2		1	
Golf		11	11				
Gymnastics			15				
Soccer			24				
Softball			26				
Swimming		28	28				
Tennis		14	12				
Track, Indoor		63	43	62	41	21	13
Track, Outdoor		62	41	62	41	21	13
Volleyball			14				
Others							

Total Participants		392	244	148	95	64	39
Per Participants		61.6%	38.4%				
Unduplicated Count of Participants		307	190				

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School Info	Revenues/Expenses	Athletics Participation	Hd Coach Assign-Men's
Hd Coach Assign-Women's	Asst Coach Assign-Men's	Asst Coach Assign-Women's	
Comments	Capital Expenditure Survey	Help/FAQ	Operating Expenses
Revenues by Sport	Expenses by Sport	Miscellaneous Info	Print Menu
Run Data Review	Email Data for Peer Review	Submit for CEO Review	Logout

51	Table 2A	7	Table 2A - - - Head Coaches Assignments Men's Teams					
	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	2	7	0	0	0	0	0

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School Info	Revenues/Expenses	Athletics Participation	Hd Coach Assign-Men's
Hd Coach Assign-Women's	Asst Coach Assign-Men's	Asst Coach Assign-Women's	
Comments	Capital Expenditure Survey	Help/FAQ	Operating Expenses
Revenues by Sport	Expenses by Sport	Miscellaneous Info	Print Menu
Run Data Review	Email Data for Peer Review	Submit for CEO Review	Logout

52	Table 2B	9	Table 2B --- Head Coaches Assignments Women's Teams					
	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	3	2	5	0	4	0	4	0

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School Info	Revenues/Expenses	Athletics Participation	Hd Coach Assign-Men's
Hd Coach Assign-Women's	Asst Coach Assign-Men's	Asst Coach Assign-Women's	
Comments	Capital Expenditure Survey	Help/FAQ	Operating Expenses
Revenues by Sport	Expenses by Sport	Miscellaneous Info	Print Menu
Run Data Review	Email Data for Peer Review	Submit for CEO Review	Logout

53	Table 3A	26	Table 3A --- Assistant Coaches Assignments Men's Teams					
	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1		1					
Swimming		3	3			1	1	
Tennis	1		1					
Track and Field, X-Country		4	4			1	1	
Others								
Coaching Position Totals	16	8	23	1	0	2	2	0

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School Info	Revenues/Expenses	Athletics Participation	Hd Coach Assign-Men's
Hd Coach Assign-Women's	Asst Coach Assign-Men's	Asst Coach Assign-Women's	
Comments	Capital Expenditure Survey	Help/FAQ	Operating Expenses
Revenues by Sport	Expenses by Sport	Miscellaneous Info	Print Menu
Run Data Review	Email Data for Peer Review	Submit for CEO Review	Logout

54	Table 3B	22	Table 3B - - - Assistant Coaches Assignments Women's Teams					
	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf					1		1	
Gymnastics	2		2					
Soccer	1		1		1		1	
Softball	1		1		1		1	
Swimming		3	3			1	1	
Tennis					1		1	
Track and Field, X-Country		4	4			1	1	
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	7	7	14	0	6	2	8	0

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School Info	Revenues/Expenses	Athletics Participation	Hd Coach Assign-Men's
Hd Coach Assign-Women's	Asst Coach Assign-Men's	Asst Coach Assign-Women's	Comments
Capital Expenditure Survey	Help/FAQ	Operating Expenses	Revenues by Sport
Expenses by Sport	Miscellaneous Info	Print Menu	Run Data Review
Email Data for Peer Review	Submit for CEO Review	Logout	

55	Comments	Please include any comments.
(4000 characters maximum) 4000 characters left		

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Additional Financial Information (voluntary submission if applicable)

5. Direct support athletics provides back to the university/academics:

Purpose of the direct support:

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6. Indirect support athletics provides back to the university/academics:

Parking

Concessions

Licensing/Royalties

Tuition

Pouring rights

Other *Please specify (Max. 50 Chars.)

Total (calculated from entries above)

0

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

7a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- ☐ Federal Indirect Cost Methodology
- ☐ Square footage/space
- ☐ Headcount
- ☐ Salaries
- ☐ Percent of budget
- ☐ Other *Please specify (Max. 50 Chars.)

7b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

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* Record amounts represented on the most recent annual financial statements for your institution. This schedule may require the assistance of the institution's business office.

School Info	Revenues/Expenses	Athletics Participation
Hd Coach Assign-Men's	Hd Coach Assign-Women's	
Asst Coach Assign-Men's	Asst Coach Assign-Women's	Comments
Capital Expenditure Survey	Help/FAQ	Operating Expenses
Revenues by Sport	Expenses by Sport	Misc Info
Print Menu		
Run Data Review	Email Data for Peer Review	Submit for CEO Review
Logout		

56	Table 4 - Operating Expenses	8441101	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.	
			Operating Expenses	
			Per Capita Expenses	
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	537233		11679	
Basketball	869236	576215	54327	33895
Football	3558327		27163	
Golf	94565	129795	8597	11800
Gymnastics		220567		14704
Soccer		246409		10267
Softball		268805		10339
Swimming	165428	165430	5908	5908
Tennis	232033	179781	16574	14982
Track and Field, X-Country	490388	490391	3359	5056
Volleyball		216498		15464
Others				
Total Operating Expense	5947210	2493891	15171	10221
Percent of Total	70.5%	29.5%		

School Info	Revenues/Expenses	Athletics Participation
Hd Coach Assign-Men's	Hd Coach Assign-Women's	
Asst Coach Assign-Men's	Asst Coach Assign-Women's	Comments
Capital Expenditure Survey	Help/FAQ	Operating Expenses
Revenues by Sport	Expenses by Sport	Misc Info
Print Menu		
Run Data Review	Email Data for Peer Review	Submit for CEO Review
Logout		

70	Table 7 -- Revenues.	100077884	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	7090847			7090847
Basketball	6034178	685506		6719684
Football	60422309			60422309
Golf	108078	129657		237735
Gymnastics		79276		79276
Soccer		47498		47498
Softball		151299		151299
Swimming	86666	86666		173332
Tennis	24999	11820		36819
Track and Field, X-Country	66329	66329		132658
Volleyball		40392		40392
Others				0
Total Revenue excluding football and basketball	7376919	612937		7989856
Total Revenue	73833406	1298443	0	75131849
Revenue Not Related to Specific Teams			24946035	24946035
Grand Total Revenue	73833406	1298443	24946035	100077884

School Info	Revenues/Expenses	Athletics Participation
Hd Coach Assign-Men's	Hd Coach Assign-Women's	
Asst Coach Assign-Men's	Asst Coach Assign-Women's	Comments
Capital Expenditure Survey	Help/FAQ	Operating Expenses
Revenues by Sport	Expenses by Sport	Misc Info
Print Menu		
Run Data Review	Email Data for Peer Review	Submit for CEO Review
Logout		

71	Table 8 -- Expenses.	93650942	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	5773460			5773460
Basketball	4791020	2879557		7670577
Football	22306505			22306505
Golf	526306	610075		1136381
Gymnastics		1136241		1136241
Soccer		1043509		1043509
Softball		1270734		1270734
Swimming	770215	770219		1540434
Tennis	598802	614637		1213439
Track and Field, X-Country	1527389	1527398		3054787
Volleyball		1001319		1001319
Others				0
Total Expenses excluding football and basketball	9196172	7974132		17170304
Total Expenses	36293697	10853689	0	47147386
Expenses Not Related to Specific Teams			46503556	46503556
Grand Total Expenses	36293697	10853689	46503556	93650942

School Info	Revenues/Expenses	Athletics Participation
Hd Coach Assign-Men's	Hd Coach Assign-Women's	
Asst Coach Assign-Men's	Asst Coach Assign-Women's	Comments
Capital Expenditure Survey	Help/FAQ	Operating Expenses
Revenues by Sport	Expenses by Sport	Misc Info
Print Menu		
Run Data Review	Email Data for Peer Review	Submit for CEO Review
Logout		

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	4704957
Women's Teams	3239269
Total Amount	7944226

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	735532
Women's Teams	353549
Total Recruiting Expenses	1089081

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	1053267.5	6.0	902800.71	7
Women's Teams	213543.38	8.0	189816.33	9

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	215838.98	20.5	176987.96	25
Women's Teams	82168.22	18.5	66091.83	23